

**St. Croix Valley Academy
of Virtual Education 2019-20
Charter School Authorizer Annual Report**

(For further instructions and requirements related to completing each section of this charter school authorizer annual report template see the charter school authorizer annual report technical assistance document at <http://dpi.wi.gov/sms/charter-schools/information-authorizers>)

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	St. Croix Virtual Academy
Authorizer Address:	915 Davis Street, Hammond, WI 54015
Authorizer Contact Person:	Stephani Posta
Contact Person Title:	Virtual Education Principal
Contact Person Phone:	715-796-5383 Ext. 1149
Contact Person Email:	sposta@scc.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
St. Croix Virtual Academy	03/03/2014	01/20/2019	4K-12
St. Croix Virtual Academy	01/03/2019	01/03/2024	4K-12

Charter Schools Whose Contract was Non-renewed or Revoked:			
School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:

Charter Schools Currently Under Contract that have not Opened:		
School Name:	Contract Start Date:	Date School will open:

Charter Schools that Closed:		
School Name:	Date of School Closure:	Reason for Closure:

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

For the 2018-19 school year, any students returning to St. Croix Valley Academy of Virtual Education (SCVAVE) will maintain current levels or show growth in their ratings on the state exams along with showing adequate progress on their online coursework for the year. The SCVAVE measured the progress of students returning to the school by comparing their ratings on the 2017-18 Forward exam and ACT Aspire to the ratings on the 2018-19 Forward exam and ACT Aspire. We also looked at the progress the students made on their online coursework through the past 12 months. There were two students that were assessed by the Forward assessment over the past two years. One student remained proficient but her score increased, and the other remained in below basic but showed growth. Both students completed all coursework at a satisfactory level. There were three students assessed by the Aspire exam over the past two years. All three students showed improvement in the ELA area. There were two students that were assessed by the Aspire assessment for math over the past two years. Both students increased from basic to proficient. Both students completed all coursework at a satisfactory level. There were three students assessed by the Aspire assessment and all three dropped a few points. We will have to look over what happened in this area to make a determination for the future and assign ACT prep for these students.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

St. Croix Valley Academy of Virtual Education is a virtual charter school contracted through the St. Croix Central School District. The annual budget is established by the Governance Council in conjunction with the St. Croix Central School District Business Office. The budget is established by estimating the number of students expected to open enrolled into the virtual charter school. With an estimated enrollment of 150 students, a budget was adopted in the amount of \$543,036.00. At year end, revenues for the program in the 2019-20 school year totaled \$1,375,112.07 with expenditures totaling \$550,971.68. The difference between the total revenue and expenditures for the district resulted in a margin of \$824,140.39. This amount was used to offset other

district expenditures.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

None.

SECTION VI: AUTHORIZER OPERATING COSTS

The SCVAVE is an instrumentality of the St. Croix Central School District.

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

The SCVAVE is an instrumentality of the St. Croix Central School District.

St. Croix Central School District

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING JUNE 30, 2020

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	\$8,858.26
EMPLOYEE BENEFITS	200	\$3,769.66
PURCHASED SERVICES	300	0
NON-CAPITAL OBJECTS	400	0
CAPITAL OBJECTS	500	0
INSURANCE & JUDGEMENTS	700	0
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	0
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TOTAL		\$12,627.92

ST. CROIX CENTRAL SCHOOL DISTRICT

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING JUNE 30, 2020

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	110000/120000	\$166,478.59
SPECIAL EDUCATION	150000	\$47,820.06
GUIDANCE	213000	\$55,099.55
HEALTH SERVICES	214000	0
PSYCHOLOGICAL SERVICES	215000	0
CURRICULUM DEVELOPMENT	221200	0
INSTRUCTIONAL STAFF TRAINING	221300	0
INSTRUCTION RELATED TECHNOLOGY	221500	\$39,194.56
GENERAL ADMINISTRATION	230000	0
BUILDING ADMINISTRATION	240000	\$184,843.34
BUSINESS SERVICES	252000	0
GENERAL OPERATIONS	253000	0
PUPIL TRANSPORTATION	256000	0
TECHNOLOGY	266000	0
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)	430000	\$44,907.66
TOTAL		\$538,343.76